

Use of CDBG Funds by BARBERTON, OH FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$32,070.56	3.58%
04	AC	Clearance and Demolition	\$9,145.00	1.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$41,215.56</b>	<b>4.60%</b>
20	AP	Planning	\$22,806.74	2.54%
21A	AP	General Program Administration	\$92,629.44	10.33%
21D	AP	Fair Housing Activities	\$12,816.72	1.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$128,252.90</b>	<b>14.30%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,200.00	0.13%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$120,955.33	13.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$102,000.00	11.37%
18B	ED	ED Direct: Technical Assistance	\$60,000.00	6.69%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$284,155.33</b>	<b>31.68%</b>
13	HR	Direct Homeownership Assistance	\$2,200.00	0.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$32,610.00	3.64%
14H	HR	Rehabilitation Administration	\$6,800.00	0.76%
<b>Subtotal for: HOUSING</b>			<b>\$41,610.00</b>	<b>4.64%</b>
03	PI	Public Facilities and Improvements (General)	\$172,043.18	19.18%
03F	PI	Parks, Recreational Facilities	\$12,550.00	1.40%
16B	PI	Non-Residential Historic Preservation	\$55,166.41	6.15%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$239,759.59</b>	<b>26.73%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$161,923.75	18.05%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$161,923.75</b>	<b>18.05%</b>
<b>Total Disbursements</b>			<b>\$896,917.13</b>	<b>100%</b>